

Chancellor's CABINET HIGHLIGHTS



Members of the Chancellor's Cabinet: *Kimberly Rogers*, President, CCC; *Micaela Ochoa*, Executive Vice Chancellor, Administrative Services; *Pamela Ralston*, President, LMC; *Susan Lamb*, President, DVC, *Vacant*, Director, Communications and Community Relations; *Mojdeh Mehdizadeh*, Interim Chancellor; *Tony Wold*, Associate Vice Chancellor/Chief Financial Officer; *Kelly Schelin*, Interim Vice Chancellor/Education and Technology; *Jeffrey Michels*, Associate Vice Chancellor/Chief Human Resources Officer; *Ines Zildzic*, Vice Chancellor, Facilities Planning and Construction

February 2024

Mission

The mission of the Chancellor's Cabinet is to serve as the leadership team ensuring the capacity of our District to educate students effectively and meet the needs of our communities in partnership with classified staff, faculty, and other managers.

2024-2025 State Budget Update

Cabinet continued discussion about the Governor's proposed January Budget and its implications to the 4CD budget. This included the \$21.02 Billion in tax shortfalls as articulated in the projections. The shortfall appears to be increasing and there are differences in calculations between the Legislative Analysts Office and the Department of Finance. More exact numbers will not be known until the May Revise.

Curriculum and Instruction Procedure 4012, Work Experience, and Curriculum and Instruction Procedure 4001, Standards of Scholarship

Cabinet began discussions on the revised procedures and unanimously agreed to move the procedures through the governance process.

Non-Resident Student Fees

Cabinet reviewed and discussed the worksheet pertaining to non-resident student fees. The recommended rate will be included in the February Board packet for consideration. The goal for Cabinet is to limit increases and ensure they are incremental.

EEO Mini-Grant Proposals

Cabinet learned about the EEO mini-grant funding sources and the process HR initiated to receive proposals from across the District. After receipt of proposals, the Districtwide EEO committee reviewed applications and provided scored recommendations to Cabinet. A final determination was made and will be communicated to all applicants.

Facilities Master Planning Processes

Cabinet discussed the status of the master planning process at each college. The notion of ensuring a future focused approach considering changes in the delivery of education, including virtual reality and artificial intelligence were discussed. Enrollment projects and impact to space projects was also discussed.

Senate Bill 553, Violence Prevention

The new Senate Bill and implications for preparation and implication were discussed. It was agreed that the College CARE/BIT/BAT teams should be consulted.

The Contra Costa Community College District, founded in 1948 and governed by a publicly elected five-member Board, is one of the largest multi-college community college districts in California. The mission of the District is to attract and transform students and communities by providing accessible, innovative and outstanding higher education learning opportunities and support services.
